

**Greendale People's Church
2020 Draft Budget Summary Template**

DRAFT Prepared 1/17/20

	2019 Budget	2019 Projection	2019 Actual	2020 Budget
Income				
Offerings	\$131,100	\$126,178	\$128,619	\$129,500
Building Income	62,200	64,954	63,446	74,275
Investment Income	20,000	20,000	15,662	16,000
Fundraising	28,550	17,369	18,056	22,578
General Donations	16,600	14,750	10,258	1,500
Serving Others	6,750	9,163	7,226	6,500
Camp Selah	6,400	6,204	6,165	6,400
Worship	3,100	3,678	3,797	3,850
Spiritual Growth	2,000	1,016	300	750
Miscellaneous	5	182	681	50
	276,705	263,494	254,210	261,403
Expenses				
Staff	139,613	141,257	137,568	138,497
Facilities	85,742	108,131	114,793	77,200
Office	20,118	20,226	20,372	15,836
Worship	9,587	9,408	7,262	10,100
Camp Selah	6,400	8,680	9,591	6,400
Serving Others	6,750	5,670	8,710	8,200
Fundraising	5,275	2,485	3,439	2,645
Spiritual Growth	3,220	1,204	350	2,525
	276,705	297,061	302,086	261,403
Net Ordinary Income	\$0	(\$33,566)	(\$47,876)	\$0

NOTE: Reflects reclassifications between line items of budget/cost per supporting detail spreadsheet.