

Greendale People's Church
Summary of 2020 Actual Results & 2021 Proposed Budget

FINAL Prepared 1/8/2021

	2020	2020	Proposed
	<u>Budget</u>	<u>Actual</u>	<u>2021</u>
			<u>Budget</u>
Income			
Offerings	\$129,500	\$120,996	\$132,500
Building Income	74,275	43,683	43,700
Investment Income	16,000	16,000	16,000
Fundraising	22,578	2,299	10,000
General Donations	1,500	2,387	1,500
Serving Others	6,500	7,924	6,500
Camp Selah	6,400	12,496	6,400
Worship	3,850	855	2,000
Spiritual Growth	750	200	0
Miscellaneous	50	32	50
Grant Income	0	27,800	0
	<u>261,403</u>	<u>234,672</u>	<u>218,650</u>
Expenses			
Staff	138,497	124,914	157,800
Facilities	77,200	74,290	64,600
Office	15,836	12,050	13,650
Worship	10,100	2,107	4,900
Camp Selah	6,400	13,758	6,400
Serving Others	8,200	7,335	7,075
Fundraising	2,645	560	1,000
Spiritual Growth	2,525	372	100
	<u>261,403</u>	<u>235,386</u>	<u>255,525</u>
Net Ordinary Income	<u>\$0</u>	<u>(\$714)</u>	<u>(\$36,875)</u>

NOTE: Reflects reclassifications between line items of budget/cost per supporting detail spreadsheet.